

Essential Upgrades Status Overview: March 2020			TENDER PHASE		CONTRACT PHASE		EXECUTION PHASE	
#	PROJECT DESCRIPTION	WB project #	ESTIMATED DATE TENDER DOCUMENTS AVAILABLE	SUBMISSION DEADLINE	CONTRACT AWARDED TO	CONTRACT SUM (USD)	START DATE	DATE OF COMPLETION
<b>Upcoming</b>								
1A	Upgrade OR complex - Expansion	77679						
1B	Upgrade OR complex - Installation of HVAC system, upgrading of electrical installation OR	77689	Q1 - 2020					
1C	Upgrade OR complex - Renovation works, floors, walls and ceiling	78164						
2.5	Medical gas distribution system	77501	Q4 - 2019	December 20, 2019	Evaluation in progress			
2.6A	Water control plan engineering and design	78171	Q2 - 2020					
2.6B	Water control plan execution and maintenance	78172	Q3 - 2020					
3	Upgrade General Facilities	78162	Q2 - 2020					
4	<del>Construction of Support Services Building</del>	<del>78161</del>						
5.2	Construction of Additional Patient Rooms & Support Service Building	135079	Q4 - 2019	December 10, 2019	Evaluation in progress			
6	Construction of Dialysis expansion	T.B.D.	Q2 - 2020					
7	Construction of Care complex expansion	78169	Q4 - 2020					